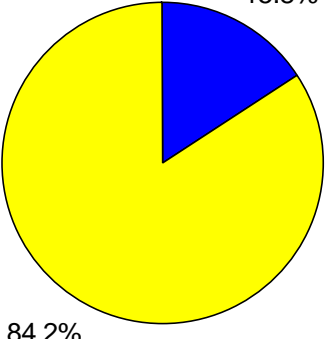


# Reston Community Center

## 111-02-Performing Arts

Fund/Agency: 111/14		Reston Community Center
Personnel Services	\$391,312	<p><b>CAPS Percentage of Agency Total</b></p>  <p>15.8%</p> <p>84.2%</p> <p>■ Performing Arts ■ All Other Agency CAPS</p>
Operating Expenses	\$327,239	
Recovered Costs	\$0	
Capital Equipment	\$86,502	
<b>Total CAPS Cost:</b>	<b>\$805,053</b>	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$117,340	
Other Revenue	\$0	
<b>Total Revenue:</b>	<b>\$117,340</b>	
<b>Net CAPS Cost:</b>	<b>\$687,713</b>	
Positions/SYE involved in the delivery of this CAPS	5/5	

### ► CAPS Summary

The Performing Arts Cost Center supports and provides a wide variety of onsite and offsite cultural experiences and activities in the performing and visual arts, instruction in the disciplines of theater, dance, music, and related performing arts disciplines and maintains a safe, professional, proscenium theatre on a year-round basis for use by all ages and abilities for Small District No. 5.

## *Reston Community Center*

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### ► **Method of Service Provision**

Rental and Technical Support, Box Office, Arts Education, and RCC Performing Arts Season Services are provided directly to patrons by County staff, contracted technicians, contracted instructors and contracted professional artists/entertainers and trained volunteers. Rental and Technical Support Services offer scheduling priority to nine district performing arts organizations for rental of a fully equipped, professionally staffed, 300 seat proscenium theatre and training/certification for volunteer technical crews. Box Office services provide ticket sales for RCC theatre rentals, the RCC Performing Arts Season, Special Events, and Season Subscriber services for the Reston Community Players and Reston Chorale. Box Office services provides House Management and Usher training/certification for all volunteer House Managers and Ushers for RCC performances and rental performances. Arts Education services provide contracted dance instruction; contracted services for Very Special Arts classes/workshops in performing arts with County and contracted staff. Arts Education onsite facilities include a dance studio, and use of RCC rooms/stage. RCC Performing Arts Season provides professional, contracted performances in theatre, music, film, dance, and an outdoor summer concert series, as well as performing arts expertise/support for Large Special Events.

Rental and Technical Support services are provided Monday-Thursday, 6:30 p.m.-11 p.m.; Friday, 6:30 p.m.-Midnight; Saturday, 9:00 a.m.-Midnight and Sunday, 9:00 a.m.-11 p.m. for rehearsals and performances. Box Office hours are Tuesday, Wednesday, Thursday, 2:00 p.m.-9:00 p.m.; Saturday, 1:30 p.m.-6:30 p.m. and two hours prior to all performances. Box Office reservation services are provided 24 hours/7 days a week by a tape machine. Preseason sales for the RCC P.A. Season are provided for a three week period, each September with preference for a 1 week period to district residents. Arts Education Classes are generally provided 10:00 a.m.-Noon and 3:30 p.m.-6:30 p.m., Monday-Friday, 9:00 a.m.-Noon, Saturday and workshops are provided during regular building hours. RCC Performing Arts Season provides 76-80 performances year round, scheduled after local arts organizations, and during the same hours as Rental and Technical Services and for offsite locations.

Rental and Technical Support Services are provided for nine local performing arts organizations with 1,500 members, 75 performances, and 15,500 audience; 3-5 other cultural, community service or recreation groups for 600 people; a Teen Apprentice Training Program for up to eight teens or young adults annually; training for approximately 100 technical volunteer crew members annually; 50-60 Performing Arts season performances, and for four large RCC special events. Box Office Services provide ticket sales for 155 performances/events annually and three RCC special events and train 30-40 volunteers for house management and ushering. Arts Education Services provide 94 classes for 666 participants, Very Special Arts Festival for up to 500 school children, liaison support for 9 Performing Arts Organizations and direction for the Young Actors Theatre Programs. RCC Performing Arts Professional Touring Artist Season serves audiences of 14,000-16,000 annually and master class opportunities/artist school residences for 1-4 district schools annually. Other event attendance at outreach locations ranges from 15-20,000 annually.

## Reston Community Center

### ► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Patrons Served	16,166	21,612	18,552	19,552	22,785
Rentals Provided	65	65	64	65	66
Patrons in Classes	940	1069	890	890	895

### ► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0745	Cultural Activities	\$69,840
Current Fee		Maximum Allowable Fee Amount
<b>Purpose of Fee:</b> Fees are for dance classes, Very special arts performances and Young Actors theatre.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
	Approval by the Executive Director.	
Other Remarks:		

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0746	Theatre Admissions	\$47,500
Current Fee		Maximum Allowable Fee Amount
<b>Purpose of Fee:</b> Theatre Admissions fees are for ticket sales to performances and for rental of the Theatre.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
	Approval of the Executive Director.	
Other Remarks:		